



CITY OF CHICAGO



CHICAGO DEPARTMENT OF AVIATION

## MEMORANDUM

**To:** The Honorable Pat Dowell  
Chairman, Committee on the Budget and Government Operations

**From:** Jamie L Rhee  
Commissioner  
Chicago Department of Aviation

**CC:** Manuel Perez  
Mayor's Office of Intergovernmental Affairs

**Date:** 10-5-2021

**Re:** Request for Information from Annual Appropriation Committee Hearing

**ID#:** 85-01 Landing Fees

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The following information is provided in response to questions posed at our department's hearing on 10-1-2021 to discuss the proposed 2022 budget.

Alderman Moore asked how O'Hare's landing fees compare to other top airports.

Please see the requested information below.

As always, please let me know if you have any further questions.

## Landing Fee Comparison

The competitiveness of Chicago's airports is driven by the large population base, the significant regional economy, and the ideal geographic location in airline route networks. The fees and charges at the City's airports are competitive and generally reflect of the significant investments made by our airline partners as well as the City. Although not all airports are directly comparable, airport fees and charges reflect the investments made to ensure the airports support an efficient airline operation. The most significant reason airport fees and charges are difficult to compare among airports is because airlines may pay for costs directly at some airports. Costs such as debt for a specific project or the cost associated with operating certain functions of a terminal may be directly funded by the airlines, rather than flowing through airport fees. Proof of the attractiveness of the City's airports is demonstrated by three of the four largest U.S. airlines (United, American, and Southwest) using Chicago as a hub, with O'Hare serving as a dual-hub airport.

O'Hare and Midway landing fees are highlighted in the table below. The landing fee is based on an airplane's "per 1,000 lbs of landed weight." In the case of O'Hare, in particular, the landing fee reflects the culmination of the O'Hare Modernization Program, a multi-year airfield reconfiguration program, which concluded this year. The OMP required airport revenue bond debt that directly impacts the landing fees. While the OMP had significant debt, the efficiencies gained by the airlines such as fewer delays and more reliable infrastructure offset the cost. While the operational benefits are experienced directly by the airlines resulting in competitive airfares for passengers, the same savings are not captured in airport rates.

				Landing Fee - 2019	Index	Landing Fee - 2020	Index
NY	L	LAGUARDIA	LGA	\$ 12.29	1	\$ 24.85	1
IL	L	CHICAGO OHARE INTL	ORD	\$ 10.62	2	\$ 10.51	3
NJ	L	NEWARK INTL	EWR	\$ 6.99	3	\$ 10.30	4
NY	L	JOHN F KENNEDY INTL	JFK	\$ 6.34	4	\$ 10.71	2
CA	L	SAN FRANCISCO INTL	SFO	\$ 5.54	5	\$ 5.80	5
IL	L	CHICAGO MIDWAY INTERNATIONAL	MDW	\$ 4.88	6	\$ 5.04	9
CA	L	LOS ANGELES INTL	LAX	\$ 4.75	7	\$ 5.08	8
CO	L	DENVER INTL	DEN	\$ 4.70	8	\$ 5.17	7
MA	L	GENERAL EDWARD LAWRENCE LOGAN	BOS	\$ 4.35	9	\$ 5.46	6
MD	L	BALTIMORE-WASHINGTON INTL	BWI	\$ 3.96	10	\$ 4.23	12
PA	L	PHILADELPHIA INTL	PHL	\$ 3.92	11	\$ 4.10	13
WA	L	SEATTLE-TACOMA INTL	SEA	\$ 3.78	12	\$ 4.07	14
MI	L	DETROIT METRO WAYNE	DTW	\$ 3.55	13	\$ 4.26	10
HI	L	HONOLULU INTL	HNL	\$ 3.54	14	\$ 3.85	15
MI	L	DETROIT METRO WAYNE	DTW	\$ 3.52	15	\$ 4.26	10
DC	L	RONALD REAGAN WASHINGTON NATIONAL	DCA	\$ 3.50	16	\$ 3.38	16
MN	L	MINNEAPOLIS-ST PAUL INTL	MSP	\$ 3.23	17	\$ 3.32	17
OR	L	PORTLAND INTL	PDX	\$ 3.00	18	\$ 3.12	18
TX	L	GEORGE BUSH INTERCONTINENTAL	IAH	\$ 2.70	19	\$ 2.53	22
TX	L	DALLAS/FORT WORTH INTL	DFW	\$ 2.31	20	\$ 2.35	23
UT	L	SALT LAKE CITY INTL	SLC	\$ 2.29	21	\$ 2.64	20
FL	L	ORLANDO INTL	MCO	\$ 1.95	22	\$ 2.57	21
AZ	L	PHOENIX SKY HARBOR INTL	PHX	\$ 1.86	23	\$ 2.29	24
CA	L	SAN DIEGO INTL	SAN	\$ 1.73	24	\$ 2.74	19
NV	L	MC CARRAN INTL	LAS	\$ 1.70	25	\$ 1.68	26
FL	L	TAMPA INTL	TPA	\$ 1.69	26	\$ 2.21	25
FL	L	MIAMI INTL	MIA	\$ 1.62	27	\$ 1.62	27
FL	L	FORT LAUDERDALE/ HOLLYWOOD INTL	FLL	\$ 1.62	27	\$ 1.41	29
DC	L	WASHINGTON DULLES INTERNATI	IAD	\$ 1.48	29	\$ 1.46	28
NC	L	CHARLOTTE/DOUGLAS INTL	CLT	\$ 1.03	30	\$ 1.21	30
GA	L	Hartsfield-Jackson Atlanta International	ATL	\$ 0.76	31	\$ 0.95	31

Source: FAA CATS Database, 2021.



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**MEMORANDUM**

**To:** The Honorable Pat Dowell  
Chairman, Committee on the Budget and Government Operations

**From:** Jamie L Rhee  
Commissioner  
Chicago Department of Aviation

**CC:** Manuel Perez  
Mayor’s Office of Intergovernmental Affairs

**Date:** 10-5-2021

**Re:** Request for Information from Annual Appropriation Committee Hearing

**ID#:** 85-02 Deferred Revenue

The following information is provided in response to questions posed at our department’s hearing on 10-1-2021 to discuss the proposed 2022 budget.

Alderman Hairston asked for how much money the CDA has had to return to the airlines over the past five years (excluding 2020). Please see the table below showing the amount returned to the airlines from 2015-2019:

<u>Year</u>	<u>Chicago O’Hare International Airport (1)</u>	<u>Chicago Midway International Airport</u>
2015	\$ 59,994,141	\$ 5,221,554
2016	\$ 48,733,653	\$ 237,549
2017	\$ 88,036,472	\$ 5,297,974
2018	\$ 42,379,326	\$ 16,605,923
2019	\$ 34,649,378	\$ 12,065,546

(1) In May 2018, a new O’Hare Airline Use & Lease Agreement was executed, which provided that landing fee credits/debits would be applied to the following year rates and charges and not returned to/collected from the airlines. Those amounts are noted below:

- 2018 - Landing Fee credit to rates and charges - \$41,110,762
- 2019 - Landing fee credit to rates and charges- \$44,295,517

As always, please let me know if you have any further questions.



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**MEMORANDUM**

**To:** The Honorable Pat Dowell  
Chairman, Committee on the Budget and Government Operations

**From:** Jamie L Rhee  
Commissioner  
Chicago Department of Aviation

**CC:** Manuel Perez  
Mayor's Office of Intergovernmental Affairs

**Date:** 10-5-2021

**Re:** Request for Information from Annual Appropriation Committee Hearing

**ID#:** 85-03 Compensation

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The following information is provided in response to questions posed at our department's hearing on 10-1-2021 to discuss the proposed 2022 budget.

Alderman Hairston asked for comparison of salaries at Chicago's airports vs. other airports, in the interest of keeping Chicago's airports competitive.

Please see attachment #85-03.

Attachment to the question #85-03

Organization	Airports	Director/CEOs Annual Salary	Total Employees	Enplaned Passengers in 2019 (in millions) <sup>/1</sup>	Aircraft Operations in 2019 <sup>/1</sup>	Chief Operations Officer/1st Deputy/Assistant Aviation Director	Chief Information Officer/Assistant Aviation Director	Chief Security Officer	Chief Revenue/Concessions Lead	Chief Financial Officer
Dallas Fort Worth International Airport	DFW	\$527,000 (CEO, 2020)	2,000	35.9	699,200	\$ 207,604	\$ 168,809	Not found	Not found	Not found
Metropolitan Washington Airport Authority /2	DCA, IAD	\$503,253 (CEO, 2021)	1,714	23.6	527,300	\$ 304,299	\$ 247,979	\$ 213,576	\$ 222,486	\$ 258,082
Los Angeles World Airports /3	LAX, VNY	\$390,000 (CEO, 2019)	3,666	43.4	660,000	\$ 211,556	\$ 211,556	\$ 232,812	\$ 161,945	Not found
Port Authority of New York New Jersey	JFK, EWR, LGA, SWF, TEB	\$326,000 (Director of Aviation, 2021)	N/A	70.1	1,239,700	\$ 325,000	246,454	\$ 178,256	\$ 162,006	\$ 173,056
City of Atlanta, Department of Aviation	ATL	\$310,000 (General Manager, 2021)	1,305	53.9	882,600	\$ 248,614	\$ 225,225	\$ 242,007	\$ 200,000	Not found
Chicago Department of Aviation	ORD, MDW	\$275,000 (Commissioner, 2020)	1,538	52.7	1,151,788	\$ 197,112	\$ 152,212	\$ 160,764	\$ 184,512	\$ 132,816

1/ As reported in US Department of Transportation T100 for non-Chicago airports.

2/ Data is from 2017, unless otherwise noted

3/ Data is from 2018, unless otherwise noted

ATL - Hartsfield-Jackson Atlanta International Airport

DCA - Regan National Airport

DFW - Dallas Fort Worth International Airport

EWL - Newark Liberty International Airport

IAD - Dulles International Airport

JFK - John F. Kennedy International Airport

LAX - Los Angeles International Airport

LGA - LaGuardia Airport

MDW - Chicago Midway International Airport

ORD - Chicago O'Hare International Airport

SWF - New York Stewart International Airport

TEB - Teterboror Airport

VNY - Van Nuys Airport



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Chicago Department of Aviation

**CC:** Manuel Perez  
Mayor's Office of Intergovernmental Affairs

**Date:** 10-5-2021

**Re:** Request for Information from Annual Appropriation Committee Hearing

**ID#:** 85-04 Contracts

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The following information is provided in response to questions posed at our department's hearing on 10-1-2021 to discuss the proposed 2022 budget.

Alderman Ramirez-Rosa asked for total number of contracts with the CDA subject to Project Labor Agreements. Also, the total number of contracts that require Labor Peace Agreements.

Please see the requested information below.

As always, please let me know if you have any further questions.



**Project Labor Agreements.** Contractors performing any construction, demolition, rehabilitation, or renovation work on City of Chicago property are required to be signatories to applicable trade unions. Presently, the CDA has **127** active construction and work-services related contracts that are subject to the PLA. The CDA also requires all **43** of its concessionaires to comply with the City's PLA. Please see below for a more detailed explanation regarding PLA's.

**Labor Peace Agreements.** Pursuant to the Municipal Code, concessionaires operating at Chicago's airports shall either be a (1) a party to a collective bargaining agreement or (2) enter into a Labor Peace Agreement. There are presently **5** Collective Bargaining Agreements representing over 1,600 concessionaire workers. To our knowledge, less than **8** providers pursuant to CDA's Certified Service Provider Program have entered into Labor Peace Agreements which represents approximately 2,000 airport workers. Please see below for a more detailed explanation regarding LPA's.

Collective Bargaining Agreement ("CBA"): A CBA is a written legal contract between an employer and a union representing the employees regarding topics such as wages, hours, and terms and conditions of employment. CBAs and labor relations between employers and labor organizations are heavily regulated by the National Labor Relations Act ("NLRA") and other federal laws. The NLRA has broad preemption authority, which means the City must not seek to interfere with labor relations except in very limited circumstances.

Labor Peace Agreement ("LPA"): An LPA is an agreement between a labor organization and an employer in which the labor organization agrees that it will not engage in certain economic interference by employees in exchange for provisions that significantly ease the path to recognition for the labor organization, such as card check provisions, workplace access to employees, and neutrality. An LPA is NOT a collective bargaining agreement, but is essentially a document that eases the labor organization's path to a collective bargaining agreement in exchange for the labor organization's agreement that it will not engage in economic interference. While there may be LPAs between private parties and labor organizations CDA is unaware of at the airport, the City also included an LPA requirement in its Certified Service Provider License Agreement ordinance. Certified Service Providers ("CSPs") are companies that do not contract directly with the City but provide services through private contract to airlines and other airport stakeholders. The ordinance requires CSPs to obtain a license from the City to operate at the airport and the license agreement includes LPA requirements. The ordinance also provides that labor harmony provisions (agreement not to engage in work stoppages) must be in place for the duration of the CSP's license, either in the LPA or in any successive collective bargaining agreement between the parties. The NLRA does not preempt the City's inclusion of the LPA requirement in the CSP License Agreement because the City is acting in its capacity as proprietor of the airports and not as a regulator.

Project Labor Agreement ("PLA"): A PLA, which is specifically referenced in the NLRA, applies to construction projects and typically requires all construction contractors to agree in advance to use union labor, follow specific work rules, and pay into union benefit funds. The City has a Multi-Project PLA with several labor organizations, which may be reviewed

at: <https://www.chicago.gov/content/dam/city/depts/dps/RulesRegulations/Multi-ProjectLaborAgreement-PLAandSignatoryUnions.pdf>, that requires all contractors, whether unionized or not, to subject themselves and their employees to unionization in order to work on construction projects on City property, including the airports. With very few exceptions described in the PLA itself, construction work at the airport is subject to the PLA and so most airport contractors are required to sign the collective bargaining agreement that is applicable to their trade and project area. As is common in these agreements, the City's PLA contains labor harmony provisions similar to those required to be incorporated into the CSPs' LPAs.

## Attachment for question #85-04A

PO Number	Prime Vendor	Start Date	End Date	PO Type	Procurement Detail
162839	Accel Construction Services			STANDARD	CONSTRUCTION-AVIATION
11389	ALDRIDGE ELECTRIC INC	Monday, March 13, 2006		STANDARD	CONSTRUCTION-AVIATION
84022	ALDRIDGE ELECTRIC INC			STANDARD	CONSTRUCTION-AVIATION
23892	ASBACH AND VANSELOW INC			STANDARD	CONSTRUCTION-AVIATION
24291	ASBACH AND VANSELOW INC			STANDARD	CONSTRUCTION-AVIATION
26120	ASBACH AND VANSELOW INC			STANDARD	CONSTRUCTION-AVIATION
26128	ASBACH AND VANSELOW INC			STANDARD	CONSTRUCTION-AVIATION
31917	ASBACH AND VANSELOW INC			STANDARD	CONSTRUCTION-AVIATION
53083	ASBACH AND VANSELOW INC			STANDARD	CONSTRUCTION-AVIATION
55225	BEI-AFC JOINT VENTURE ONE	Thursday, June 1, 2017	Tuesday, April 2, 2030	BLANKET	CONSTRUCTION-AVIATION
127695	BLINDERMAN CONSTRUCTION COMPANY INC			STANDARD	CONSTRUCTION-AVIATION
135798	BLINDERMAN CONSTRUCTION COMPANY INC			STANDARD	CONSTRUCTION-AVIATION
156361	BLINDERMAN CONSTRUCTION COMPANY INC			STANDARD	CONSTRUCTION-AVIATION
159021	BLINDERMAN CONSTRUCTION COMPANY INC			STANDARD	CONSTRUCTION-AVIATION
21333	BLINDERMAN CONSTRUCTION COMPANY INC			STANDARD	CONSTRUCTION-AVIATION
27903	BLINDERMAN CONSTRUCTION COMPANY INC			STANDARD	CONSTRUCTION-AVIATION
27904	BLINDERMAN CONSTRUCTION COMPANY INC			STANDARD	CONSTRUCTION-AVIATION
32644	BLINDERMAN CONSTRUCTION COMPANY INC			STANDARD	CONSTRUCTION-AVIATION
32645	BLINDERMAN CONSTRUCTION COMPANY INC			STANDARD	CONSTRUCTION-AVIATION
53081	BLINDERMAN CONSTRUCTION COMPANY INC			STANDARD	CONSTRUCTION-AVIATION
79411	BROADWAY ELECTRIC INC			STANDARD	CONSTRUCTION-AVIATION
32282	ERA VALDIVIA CONTRACTORS			STANDARD	CONSTRUCTION-AVIATION
32572	F. E. MORAN INC			STANDARD	CONSTRUCTION-AVIATION
121027	F.H. PASCHEN/S.N. NIELSEN, INC			STANDARD	CONSTRUCTION-AVIATION
132056	F.H. PASCHEN/S.N. NIELSEN, INC			STANDARD	CONSTRUCTION-AVIATION
22778	F.H. PASCHEN/S.N. NIELSEN, INC			STANDARD	CONSTRUCTION-AVIATION
103543	FH PASCHEN SN NIELSEN & ASSOCIATES LLC			STANDARD	CONSTRUCTION-AVIATION
103759	FH PASCHEN SN NIELSEN & ASSOCIATES LLC			STANDARD	CONSTRUCTION-AVIATION
63738	FH PASCHEN SN NIELSEN & ASSOCIATES LLC			STANDARD	CONSTRUCTION-AVIATION
70297	FH PASCHEN SN NIELSEN & ASSOCIATES LLC			STANDARD	CONSTRUCTION-AVIATION
74081	FH PASCHEN SN NIELSEN & ASSOCIATES LLC			STANDARD	CONSTRUCTION-AVIATION
76224	FH PASCHEN SN NIELSEN & ASSOCIATES LLC			STANDARD	CONSTRUCTION-AVIATION
90271	FH PASCHEN SN NIELSEN & ASSOCIATES LLC			STANDARD	CONSTRUCTION-AVIATION
15093	HERLIHY MID CONTINENT CO	Monday, July 30, 2007		STANDARD	CONSTRUCTION-AVIATION
32835	HILL MECHANICAL CORP	Monday, July 27, 2015	Wednesday, October 27, 2027	BLANKET	CONSTRUCTION-AVIATION
26783	ICC GROUP INC			STANDARD	CONSTRUCTION-AVIATION
47601	INDUSTRIAL FENCE INC.			STANDARD	CONSTRUCTION-AVIATION
19482	JAMES P MCHUGH CONSTRUCTION CO			STANDARD	CONSTRUCTION-AVIATION
102211	JOSEPH J. HENDERSON AND SON INC.			STANDARD	CONSTRUCTION-AVIATION
56322	JUDLAU CONTRACTING INC			STANDARD	CONSTRUCTION-AVIATION
161114	K-FIVE CONSTRUCTION CORP.			STANDARD	CONSTRUCTION-AVIATION
32854	K-FIVE CONSTRUCTION CORP.			STANDARD	CONSTRUCTION-AVIATION
12012	KIEWIT WESTERN CO.	Monday, June 26, 2006		STANDARD	CONSTRUCTION-AVIATION
70267	LINDAHL BROTHERS			STANDARD	CONSTRUCTION-AVIATION
24217	MADISON CONSTRUCTION COMPANY			STANDARD	CONSTRUCTION-AVIATION
24405	MADISON CONSTRUCTION COMPANY			STANDARD	CONSTRUCTION-AVIATION
26059	MADISON CONSTRUCTION COMPANY			STANDARD	CONSTRUCTION-AVIATION
26187	MAXWELL SERVICES, INC.			STANDARD	CONSTRUCTION-AVIATION
35223	MCDONAGH DEMOLITION, INC.	Wednesday, March 16, 2016	Thursday, March 31, 2022	BLANKET	CONSTRUCTION-AVIATION
64584	MCDONAGH DEMOLITION, INC.			STANDARD	CONSTRUCTION-AVIATION
16863	MCHUGH/RITEWAY JOINT VENTURE	Thursday, February 21, 2008		STANDARD	CONSTRUCTION-AVIATION
88308	MEADE INDUSTRIES INC			STANDARD	CONSTRUCTION-AVIATION
57473	MECHANICAL INC.	Thursday, June 1, 2017	Friday, June 4, 2032	BLANKET	CONSTRUCTION-AVIATION
26058	OAKK CONSTRUCTION COMPANY, INC			STANDARD	CONSTRUCTION-AVIATION
32201	OAKLEY CONSTRUCTION CO., INC.			STANDARD	CONSTRUCTION-AVIATION
33258	OLD VETERAN CONSTRUCTION, INC			STANDARD	CONSTRUCTION-AVIATION
130006	PAGODA ELECTRIC & CONSTRUCTION INC			STANDARD	CONSTRUCTION-AVIATION
41499	PAGODA ELECTRIC & CONSTRUCTION INC			STANDARD	CONSTRUCTION-AVIATION
79714	PAN-OCEANIC ENGINEERING CO INC			STANDARD	CONSTRUCTION-AVIATION
32639	PLOTE CONSTRUCTION INC / K-FIVE CONSTRUCTION CORP. JOINT VENTURE			STANDARD	CONSTRUCTION-AVIATION
116291	PLOTE CONSTRUCTION, INC.			STANDARD	CONSTRUCTION-AVIATION
66065	PLOTE CONSTRUCTION, INC.			STANDARD	CONSTRUCTION-AVIATION
30011	R. COMMERCIAL ROOFING SOLUTIONS, LLC.			STANDARD	CONSTRUCTION-AVIATION
48370	RELIABLE CONTRACTING AND EQUIPMENT COMPANY			STANDARD	CONSTRUCTION-AVIATION
25022	ROSSI CONTRACTORS, INC.			STANDARD	CONSTRUCTION-AVIATION
14984	SOUND SOLUTIONS WINDOWS&DOOR	Thursday, August 16, 2007		STANDARD	CONSTRUCTION-AVIATION
17362	SOUND SOLUTIONS WINDOWS&DOOR			STANDARD	CONSTRUCTION-AVIATION
19271	SOUND SOLUTIONS WINDOWS&DOOR			STANDARD	CONSTRUCTION-AVIATION
21390	SOUND SOLUTIONS WINDOWS&DOOR			STANDARD	CONSTRUCTION-AVIATION
113703	SUMIT CONSTRUCTION CO., INC.			STANDARD	CONSTRUCTION-AVIATION
51964	SUMIT CONSTRUCTION CO., INC.			STANDARD	CONSTRUCTION-AVIATION
76161	The Bowa Group, INC.			STANDARD	CONSTRUCTION-AVIATION
11783	WALSH CONSTRUCTION COMPANY			STANDARD	CONSTRUCTION-AVIATION
13016	WALSH CONSTRUCTION COMPANY	Friday, October 13, 2006		STANDARD	CONSTRUCTION-AVIATION
24549	WALSH CONSTRUCTION COMPANY			STANDARD	CONSTRUCTION-AVIATION
889	WALSH CONSTRUCTION COMPANY	Thursday, December 26, 2002		STANDARD	CONSTRUCTION-AVIATION
129033	WALSH CONSTRUCTION COMPANY II, LLC.			STANDARD	CONSTRUCTION-AVIATION
31013	WALSH CONSTRUCTION COMPANY II, LLC.			STANDARD	CONSTRUCTION-AVIATION
58617	WALSH CONSTRUCTION COMPANY II, LLC.			STANDARD	CONSTRUCTION-AVIATION
75162	WALSH CONSTRUCTION COMPANY II, LLC.			STANDARD	CONSTRUCTION-AVIATION
79798	WALSH CONSTRUCTION COMPANY II, LLC.			STANDARD	CONSTRUCTION-AVIATION
92975	WALSH CONSTRUCTION COMPANY II, LLC.			STANDARD	CONSTRUCTION-AVIATION
94126	WALSH CONSTRUCTION COMPANY II, LLC.			STANDARD	CONSTRUCTION-AVIATION
12129	WALSH/T J LAMBRECHT JV	Wednesday, July 12, 2006		STANDARD	CONSTRUCTION-AVIATION
14689	WALSH/T J LAMBRECHT JV	Wednesday, April 18, 2007		STANDARD	CONSTRUCTION-AVIATION

55230	MCDONAGH DEMOLITION, INC.	Monday, May 8, 2017	Saturday, May 7, 2022	BLANKET	JOC
25743	AOR TRANSIT	Sunday, January 1, 2012	Friday, May 31, 2024	BLANKET	PRO SERV CONSULTING \$250,000orABOVE
98447	AECOM HUNT / CLAYCO, A JOINT VENTURE	Thursday, May 23, 2019	Wednesday, May 22, 2024	BLANKET	PRO SERV-AVIATION
96319	AUSTIN POWER PARTNERS	Thursday, May 23, 2019	Wednesday, May 22, 2024	BLANKET	PRO SERV-AVIATION
75076	HILL MECHANICAL CORP	Saturday, September 1, 2018	Tuesday, August 31, 2027	BLANKET	PRO SERV-AVIATION
32130	PARSONS CONSTRUCTION GROUP INC	Friday, May 1, 2015	Saturday, December 31, 2022	BLANKET	PRO SERV-AVIATION
43302	RADICOM, INC	Thursday, December 1, 2016	Tuesday, November 30, 2021	BLANKET	PRO SERV-AVIATION
28297	SCHIEDT & BACHMANN	Sunday, September 15, 2013	Monday, March 31, 2025	BLANKET	PRO SERV-AVIATION
46920	SDI PRESENCE LLC	Monday, January 9, 2017	Sunday, October 8, 2028	BLANKET	PRO SERV-AVIATION
56283	SIMULATION LIVE FIRE TRAINING SOLUTIONS INC	Monday, August 7, 2017	Monday, August 6, 2029	BLANKET	PRO SERV-AVIATION
26443	SKYLINE MANAGEMENT GROUP	Sunday, July 1, 2012	Friday, December 31, 2021	BLANKET	PRO SERV-AVIATION
27075	SKYLINE MANAGEMENT GROUP O'HARE	Friday, June 1, 2012	Sunday, May 28, 2023	BLANKET	PRO SERV-AVIATION
26601	SP PLUS CORPORATION	Sunday, July 1, 2012	Friday, December 31, 2021	BLANKET	PRO SERV-AVIATION
26600	STANDARD PARKING MIDWAY JV	Sunday, July 1, 2012	Friday, December 31, 2021	BLANKET	PRO SERV-AVIATION
98065	TURNER PASCHEN AVIATION PARTNERS	Thursday, May 23, 2019	Wednesday, May 22, 2024	BLANKET	PRO SERV-AVIATION
58539	AGAE CONTRACTING INC	Tuesday, June 20, 2017	Sunday, June 19, 2022	BLANKET	WORK SERV-AVIATION
95809	ARLINGTON GLASS & MIRROR	Wednesday, May 1, 2019	Tuesday, April 30, 2024	BLANKET	WORK SERV-AVIATION
44827	BROADWAY ELECTRIC INC	Friday, September 16, 2016	Tuesday, March 15, 2022	BLANKET	WORK SERV-AVIATION
102725	BUILDERS CHICAGO CORPORATION	Thursday, August 1, 2019	Wednesday, July 31, 2024	BLANKET	WORK SERV-AVIATION
63417	BUILDERS CHICAGO CORPORATION	Sunday, October 1, 2017	Friday, September 30, 2022	BLANKET	WORK SERV-AVIATION
66794	CHARLES EQUIPMENT ENERGY SYSTEMS LLC	Friday, December 29, 2017	Wednesday, December 28, 2022	BLANKET	WORK SERV-AVIATION
62053	CHICAGO PIPE & BOILER COVER 01	Wednesday, August 23, 2017	Monday, August 22, 2022	BLANKET	WORK SERV-AVIATION
94994	CITYESCAPE GARDEN & DESIGN,LLC	Friday, March 1, 2019	Thursday, February 29, 2024	BLANKET	WORK SERV-AVIATION
38318	CORE MECHANICAL INC	Monday, May 30, 2016	Friday, November 26, 2021	BLANKET	WORK SERV-AVIATION
47594	CORE MECHANICAL INC	Tuesday, November 1, 2016	Saturday, April 30, 2022	BLANKET	WORK SERV-AVIATION
60151	CORE MECHANICAL INC	Monday, July 24, 2017	Saturday, July 23, 2022	BLANKET	WORK SERV-AVIATION
82444	COURTESY ELECTRIC INC	Monday, October 1, 2018	Saturday, September 30, 2023	BLANKET	WORK SERV-AVIATION
49762	DBT TRANSPORTATION SERVICES LLC	Friday, May 1, 2015	Thursday, October 28, 2021	BLANKET	WORK SERV-AVIATION
89681	FENCE MASTERS, INC	Saturday, December 29, 2018	Thursday, December 28, 2023	BLANKET	WORK SERV-AVIATION
61840	INDUSTRIAL FENCE INC.	Monday, October 23, 2017	Saturday, October 22, 2022	BLANKET	WORK SERV-AVIATION
130155	JOHNSON CONTROLS FIRE PROTECTION LP	Friday, June 5, 2020	Wednesday, June 4, 2025	BLANKET	WORK SERV-AVIATION
115256	MCDONAGH DEMOLITION, INC.	Saturday, February 1, 2020	Friday, January 31, 2025	BLANKET	WORK SERV-AVIATION
64418	MCDONAGH DEMOLITION, INC.	Monday, November 6, 2017	Sunday, November 5, 2023	BLANKET	WORK SERV-AVIATION
130981	PLOTE CONSTRUCTION, INC.	Wednesday, July 1, 2020	Monday, June 30, 2025	BLANKET	WORK SERV-AVIATION
85577	PREFORM TRAFFIC CONTROL SYSTEM, LTD	Thursday, November 1, 2018	Tuesday, October 31, 2023	BLANKET	WORK SERV-AVIATION
64607	RIDDIFORD ROOFING CO.	Wednesday, November 15, 2017	Monday, November 14, 2022	BLANKET	WORK SERV-AVIATION
102390	ROSSI CONTRACTORS, INC.	Monday, June 10, 2019	Sunday, June 9, 2024	BLANKET	WORK SERV-AVIATION
102520	ROSSI CONTRACTORS, INC.	Monday, June 10, 2019	Sunday, June 9, 2024	BLANKET	WORK SERV-AVIATION
103256	SANCHEZ PAVING CO.	Thursday, August 1, 2019	Wednesday, July 31, 2024	BLANKET	WORK SERV-AVIATION
70775	SCHINDLER ELEVATOR CORP	Thursday, May 31, 2018	Tuesday, May 30, 2023	BLANKET	WORK SERV-AVIATION
84871	SIEMENS INDUSTRY INC. 01	Tuesday, January 1, 2019	Sunday, December 31, 2023	BLANKET	WORK SERV-AVIATION
82557	SUMIT CONSTRUCTION CO., INC.	Friday, March 1, 2019	Thursday, February 29, 2024	BLANKET	WORK SERV-AVIATION



CITY OF CHICAGO



CHICAGO DEPARTMENT OF AVIATION

## MEMORANDUM

**To:** The Honorable Pat Dowell  
Chairman, Committee on the Budget and Government Operations

**From:** Jamie L Rhee  
Commissioner  
Chicago Department of Aviation

**CC:** Manuel Perez  
Mayor's Office of Intergovernmental Affairs

**Date:** 10-5-2021

**Re:** Request for Information from Annual Appropriation Committee Hearing

**ID#:** 85-05 Manpower

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The following information is provided in response to questions posed at our department's hearing on 10-1-2021 to discuss the proposed 2022 budget.

Alderman Reilly asked for changes in headcount projected for 2022.

2021 Headcount -----1,780  
2022 New Positions -----117  
Total projected Headcount -----1,957

As always, please let me know if you have any further questions.



CITY OF CHICAGO



CHICAGO DEPARTMENT OF AVIATION

**MEMORANDUM**

**To:** The Honorable Pat Dowell  
Chairman, Committee on the Budget and Government Operations

**From:** Jamie L Rhee  
Commissioner  
Chicago Department of Aviation

**CC:** Manuel Perez  
Mayor's Office of Intergovernmental Affairs

**Date:** 10-5-2021

**Re:** Request for Information from Annual Appropriation Committee Hearing

**ID#:** 85-06 Vacancies Funded

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The following information is provided in response to questions posed at our department's hearing on 10-1-2021 to discuss the proposed 2022 budget.

Alderman Reilly asked for number of funded vacancies and breakdown for 2022.

We have 293 vacancies in 2021 and 410 vacancies (117 new positions) in 2022. Out of 293 vacancies in 2021, we are in the process of hiring 70 vacancies. See attachment for vacancy breakdown. This information is also available in the 2022 Department Budget Hearing Documents provided to aldermen.

As always, please let me know if you have any further questions.

Attachment for question #85-05

**CURRENT 2022 RECOMMENDED VACANCIES**

9/12/2021

DEPT	FUND	DIV	SECT	SUB-SECTION	SCH	GRADE	TITLE CODE	TITLE DESCRIPTION	<i>ft</i>	SALARY	SALARY TYPE
085	0610	2010	3010	4300	3	0	0310	Project Manager	1	96,600.00	Annual
085	0610	2010	3010	4300	BX	15	1912	Project Coordinator	1	61,920.00	Annual
085	0610	2010	3010	4300	BX	14	4201	Landside Operation Manager	1	56,424.00	Annual
085	0610	2010	3010	4300	3	0	7020	General Manager of Airport Operations	1	105,756.00	Annual
085	0610	2010	3010	4303	2	9535	9535	General Laborer - Aviation	9	21.38	Hourly
085	0610	2010	3010	4313	BX	16	1814	Coordinator of Warehouse Operations	1	67,944.00	Annual
085	0610	2010	3010	4313	BX	16	7014	Airport Manager - Midway	1	67,944.00	Annual
085	0610	2010	3010	4313	BX	16	7014	Airport Manager - Midway	1	67,944.00	Annual
085	0610	2010	3010	4313	V	15	7021	Airport Operations Supervisor II	1	73,464.00	Annual
085	0610	2010	3010	4313	V	15	7021	Airport Operations Supervisor II	1	73,464.00	Annual
085	0610	2010	3010	4313	2	7123	7123	Equipment Training Specialist - MTD	1	7,195.00	Monthly
085	0610	2010	3010	4313	2	7123	7123	Equipment Training Specialist - MTD	1	7,195.00	Monthly
085	0610	2010	3010	4313	2	7124	7124	Equipment Dispatcher	1	39.94	Hourly
085	0610	2010	3010	4313	2	7124	7124	Equipment Dispatcher	1	39.94	Hourly
085	0610	2010	3010	4313	2	7183	7183	Motor Truck Driver	3	39.25	Hourly
085	0610	2010	3010	4313	2	7185	7185	Foreman of Motor Truck Drivers	1	41.41	Hourly
085	0610	2010	3010	4313	2	7185	7185	Foreman of Motor Truck Drivers	1	41.41	Hourly
085	0610	2010	3010	4313	1	0	9679	Deputy Commissioner	1	130,260.00	Annual
085	0610	2010	3010	4333	BX	17	4208	Shift Supervisor of Aviation Security	1	73,788.00	Annual
085	0610	2010	3010	4333	Y	15	4209	Aviation Security Sergeant	1	64,944.00	Annual
085	0610	2010	3010	4333	I	13	4210	Aviation Security Officer	25	53,340.00	Annual

## CURRENT 2022 RECOMMENDED VACANCIES

9/12/2021

DEPT	FUND	DIV	SECT	SUB-SECTION	SCH	GRADE	TITLE CODE	TITLE DESCRIPTION	ft	SALARY	SALARY TYPE
085	0610	2010	3010	4338	I	13	7003	Aviation Communications Operator	4	53,340.00	Annual
085	0610	2010	3010	4338	BX	17	7004	Manager of Security Communications Center	1	73,788.00	Annual
085	0610	2010	3010	4343	B	13	0308	Staff Assistant	1	59,184.00	Annual
085	0610	2010	3010	4343	2	5035	5035	Electrical Mechanic	1	51.00	Hourly
085	0610	2010	3010	4343	2	5035	5035	Electrical Mechanic	1	51.00	Hourly
085	0610	2010	3010	4343	2	5040	5040	Foreman Of Electrical Mechanics	1	54.00	Hourly
085	0610	2010	3010	4363	3	0	0311	Projects Administrator	1	87,456.00	Annual
085	0610	2010	3010	4363	BX	17	7007	Aviation Safety Director	1	73,788.00	Annual
085	0740	2015	3015	4401	B	13	0308	Staff Assistant	1	59,184.00	Annual
085	0740	2015	3015	4401	3	0	0311	Projects Administrator	1	90,120.00	Annual
085	0740	2015	3015	4401	3	0	0311	Projects Administrator	1	86,604.00	Annual
085	0740	2015	3015	4401	3	0	0313	Assistant Commissioner	1	101,628.00	Annual
085	0740	2015	3015	4401	3	0	1441	Coordinating Planner	1	79,176.00	Annual
085	0740	2015	3015	4401	3	0	2085	Director of Environmental Health and Safety Compliance	1	101,628.00	Annual
085	0740	2015	3015	4401	3	0	2901	Director of Planning Research and Development	1	106,628.00	Annual
085	0740	2015	3015	4402	3	0	0313	Assistant Commissioner	1	101,532.00	Annual
085	0740	2015	3015	4402	B	13	1301	Administrative Services Officer I	1	59,184.00	Annual
085	0740	2015	3015	4402	B	15	1302	Administrative Services Officer II	1	71,280.00	Annual
085	0740	2015	3015	4402	BX	16	1315	Human Resources Business Partner	1	67,944.00	Annual
085	0740	2015	3015	4402	BX	17	1318	Training Director	1	73,788.00	Annual
085	0740	2015	3015	4402	BX	17	1331	Labor Relations Supervisor	1	73,788.00	Annual



## CURRENT 2022 RECOMMENDED VACANCIES

9/12/2021

DEPT	FUND	DIV	SECT	SUB-SECTION	SCH	GRADE	TITLE CODE	TITLE DESCRIPTION	#	SALARY	SALARY TYPE
085	0740	2015	3015	4404	BX	15	0134	Financial Analyst	1	61,920.00	Annual
085	0740	2015	3015	4404	B	11	0450	Clerk IV (Timekeeper)	1	49,176.00	Annual
085	0740	2015	3015	4405	3	0	0313	Assistant Commissioner	1	91,008.00	Annual
085	0740	2015	3015	4405	1	0	9679	Deputy Commissioner	1	132,828.00	Annual
085	0740	2015	3015	4406	3	0	0721	Director of Communications - Aviation	1	94,704.00	Annual
085	0740	2015	3015	4406	3	0	1434	Director of Public Information	1	110,052.00	Annual
085	0740	2015	3015	4407	3	0	0311	Projects Administrator	1	91,008.00	Annual
085	0740	2015	3015	4407	BX	13	0366	Staff Assistant - Excluded	1	51,408.00	Annual
085	0740	2015	3015	4407	B	12	0801	Executive Administrative Assistant I	1	53,952.00	Annual
085	0740	2015	3015	4407	3	0	3057	Director of Program Operations	1	95,736.00	Annual
085	0740	2015	3015	4407	B	14	3091	Assistant Program Director	1	64,992.00	Annual
085	0740	2015	3015	4408	3	0	0313	Assistant Commissioner	1	113,376.00	Annual
085	0740	2015	3015	4410	3	0	0310	Project Manager	1	96,600.00	Annual
085	0740	2015	3015	4410	3	0	0313	Assistant Commissioner	1	123,888.00	Annual
085	0740	2015	3015	4410	3	0	0313	Assistant Commissioner	1	113,376.00	Annual
085	0740	2015	3015	4410	B	13	6409	Graphic Artist III	1	59,184.00	Annual
085	0740	2015	3015	4410	2	9532	9532	Stores Laborer	1	45.90	Hourly
085	0740	2015	3015	4411	G	7	0111	Lead Accountant	1	77,772.00	Annual
085	0740	2015	3015	4411	3	0	0118	Director of Finance	1	115,560.00	Annual
085	0740	2015	3015	4411	BX	15	0134	Financial Analyst	1	61,920.00	Annual
085	0740	2015	3015	4412	3	0	0310	Project Manager	1	94,788.00	Annual

## CURRENT 2022 RECOMMENDED VACANCIES

9/12/2021

DEPT	FUND	DIV	SECT	SUB-SECTION	SCH	GRADE	TITLE CODE	TITLE DESCRIPTION	#	SALARY	SALARY
085	0740	2015	3015	4412	3	0	0311	Projects Administrator	1	100,524.00	Annual
085	0740	2015	3015	4412	3	0	0311	Projects Administrator	1	78,396.00	Annual
085	0740	2015	3015	4412	3	0	0311	Projects Administrator	1	74,664.00	Annual
085	0740	2015	3015	4412	3	0	0677	IT- Security Specialist	1	99,528.00	Annual
085	0740	2015	3015	4412	BX	15	1912	Project Coordinator	4	61,920.00	Annual
085	0740	2015	3015	4414	3	0	0118	Director of Finance	1	104,712.00	Annual
085	0740	2015	3015	4414	3	0	3010	Director of Grants Management	1	51,408.00	Annual
085	0740	2015	3015	4416	B	11	0109	Accounting Technician	1	49,176.00	Annual
085	0740	2015	3015	4416	B	11	0109	Accounting Technician	1	49,176.00	Annual
085	0740	2015	3015	4416	GY	10	0120	Supervisor of Accounting	1	86,484.00	Annual
085	0740	2015	3015	4416	B	11	0190	Accounting Technician II	1	49,176.00	Annual
085	0740	2015	3015	4418	B	14	1183	Field Analyst	1	64,992.00	Annual
085	0740	2015	3015	4418	GY	8	1368	Compliance Officer	1	73,644.00	Annual
085	0740	2015	3015	4418	BX	15	1912	Project Coordinator	1	61,920.00	Annual
085	0740	2015	3015	4421	B	13	0308	Staff Assistant	1	59,184.00	Annual
085	0740	2015	3015	4421	3	0	0311	Projects Administrator	1	90,120.00	Annual
085	0740	2015	3015	4421	BX	15	1912	Project Coordinator	1	61,920.00	Annual
085	0740	2015	3015	4421	BX	13	7401	Customer Services Supervisor	1	51,408.00	Annual
085	0740	2015	3015	4421	BX	13	7401	Customer Services Supervisor	1	51,408.00	Annual
085	0740	2015	3015	4421	BX	13	7401	Customer Services Supervisor	1	51,408.00	Annual
085	0740	2015	3015	4430	3	0	0311	Projects Administrator	1	94,704.00	Annual

## CURRENT 2022 RECOMMENDED VACANCIES

9/12/2021

DEPT	FUND	DIV	SECT	SUB - SECTION	SCH	GRADE	TITLE CODE	TITLE DESCRIPTION	#	SALARY	SALARY
085	0740	2015	3015	4430	B	13	1663	Leasing Agent	1	59,184.00	Annual
085	0740	2015	3015	4430	BX	15	1912	Project Coordinator	1	61,920.00	Annual
085	0740	2015	3015	4430	BX	17	7099	Airport Facilities Manager	1	73,788.00	Annual
085	0740	2015	3015	4510	B	13	1617	Paralegal II	1	59,184.00	Annual
085	0740	2015	3015	4510	B	13	1617	Paralegal II	1	59,184.00	Annual
085	0740	2015	3015	4510	3	0	1646	Attorney	1	114,408.00	Annual
085	0740	2015	3015	4606	3	0	0313	Commissioner	1	113,376.00	Annual
085	0740	2015	3015	4606	3	0	0313	Assistant Commissioner	1	113,376.00	Annual
085	0740	2015	3015	4606	V	14	7010	Airport Operations Supervisor I	8	66,972.00	Annual
085	0740	2015	3015	4606	V	15	7021	Airport Operations Supervisor II	3	73,464.00	Annual
085	0740	2015	3015	4626	BX	17	1318	Training Director	1	73,788.00	Annual
085	0740	2015	3015	4626	BX	17	1318	Training Director	1	73,788.00	Annual
085	0740	2015	3015	4626	3	0	7020	General Manager of Airport Operations	1	111,048.00	Annual
085	0740	2015	3015	4626	2	7124	7124	Equipment Dispatcher	1	39.94	Hourly
085	0740	2015	3015	4626	2	7140	7140	Non-CDL Driver	6	28.65	Hourly
085	0740	2015	3015	4626	2	7183	7183	Motor Truck Driver	19	39.25	Hourly
085	0740	2015	3015	4700	B	9	0665	Senior Data Entry Operator	1	40,860.00	Annual
085	0740	2015	3015	4700	BX	14	7024	Coordinator of Maintenance Repairs	1	56,424.00	Annual
085	0740	2015	3015	4700	BX	17	7027	Construction Coordinator	1	73,788.00	Annual
085	0740	2015	3015	4700	BX	17	7099	Airport Facilities Manager	1	73,788.00	Annual
085	0740	2015	3015	4700	BX	17	7099	Airport Facilities Manager	1	73,788.00	Annual

## CURRENT 2022 RECOMMENDED VACANCIES

9/12/2021

DEPT	FUND	DIV	SECT	SUB-SECTION	SCH	GRADE	TITLE CODE	TITLE DESCRIPTION	#	SALARY	SALARY TYPE
085	0740	2015	3015	4707	2	5035	5035	Electrical Mechanic	1	51.00	Hourly
085	0740	2015	3015	4707	2	7741	7741	Operating Engineer - Group C	13	49.83	Hourly
085	0740	2015	3015	4707	2	7745	7745	Assistant Chief Operating Engineer	1	57.70	Hourly
085	0740	2015	3015	4717	2	4301	4301	Carpenter	1	50.86	Hourly
085	0740	2015	3015	4717	2	4301	4301	Carpenter	1	50.86	Hourly
085	0740	2015	3015	4717	2	4301	4301	Carpenter	1	50.86	Hourly
085	0740	2015	3015	4717	2	4303	4303	Foreman of Carpenters	1	53.36	Hourly
085	0740	2015	3015	4717	2	4634	4634	Painter	1	49.30	Hourly
085	0740	2015	3015	4717	2	4634	4634	Painter	1	49.30	Hourly
085	0740	2015	3015	4717	2	4634	4634	Painter	1	49.30	Hourly
085	0740	2015	3015	4717	2	4634	4634	Painter	1	49.30	Hourly
085	0740	2015	3015	4717	2	4636	4636	Foreman of Painters	1	55.46	Hourly
085	0740	2015	3015	4717	2	4656	4656	Sign Painter	1	41.55	Hourly
085	0740	2015	3015	4717	2	4774	4774	Steamfitter	1	52.00	Hourly
085	0740	2015	3015	4717	2	4776	4776	Foreman of Steamfitters	1	55.00	Hourly
085	0740	2015	3015	4717	2	4776	4776	Foreman of Steamfitters	1	55.00	Hourly
085	0740	2015	3015	4717	2	4855	4855	Sheet Metal Worker	1	47.50	Hourly
085	0740	2015	3015	4717	2	4855	4855	Sheet Metal Worker	1	47.50	Hourly
085	0740	2015	3015	4717	2	5035	5035	Electrical Mechanic	1	51.00	Hourly
085	0740	2015	3015	4717	2	5035	5035	Electrical Mechanic	1	51.00	Hourly
085	0740	2015	3015	4717	2	5035	5035	Electrical Mechanic	1	51.00	Hourly

## CURRENT 2022 RECOMMENDED VACANCIES

9/12/2021

DEPT	FUND	DIV	SECT	SUB - SECTION	SCH	GRADE	TITLE CODE	TITLE DESCRIPTION	#	SALARY	SALARY
085	0740	2015	3015	4717	2	5040	5040	Foreman of Electrical Mechanics	1	54.00	Hourly
085	0740	2015	3015	4717	2	6674	6674	Machinist	1	50.68	Hourly
085	0740	2015	3015	4717	2	6674	6674	Machinist	1	50.68	Hourly
085	0740	2015	3015	4717	2	8267	8267	Foreman of Sign Shop	1	46.67	Hourly
085	0740	2015	3015	4727	2	4223	4223	Custodial Worker	10	15.80	Hourly
085	0740	2015	3015	4727	2	4225	4225	Foreman of Custodial Workers	1	19.60	Hourly
085	0740	2015	3015	4727	2	4225	4225	Foreman of Custodial Workers	1	19.60	Hourly
085	0740	2015	3015	4727	2	4225	4225	Foreman of Custodial Workers	1	19.60	Hourly
085	0740	2015	3015	4727	2	4225	4225	Foreman of Custodial Workers	1	19.60	Hourly
085	0740	2015	3015	4727	2	9533	9533	Laborer	1	40.27	Hourly
085	0740	2015	3015	4727	2	9533	9533	Laborer	1	40.27	Hourly
085	0740	2015	3015	4727	2	9535	9535	General Laborer - Aviation	1	20.73	Hourly
085	0740	2015	3015	4800	B	12	0303	Administrative Assistant III	1	53,952.00	Annual
085	0740	2015	3015	4800	B	12	0303	Administrative Assistant III	1	53,952.00	Annual
085	0740	2015	3015	4800	B	12	0303	Administrative Assistant III	1	53,952.00	Annual
085	0740	2015	3015	4800	3	0	0310	Project Manager	1	87,456.00	Annual
085	0740	2015	3015	4800	3	0	0310	Project Manager	1	87,456.00	Annual
085	0740	2015	3015	4800	3	0	0311	Projects Administrator	1	87,456.00	Annual
085	0740	2015	3015	4800	3	0	0311	Projects Administrator	1	87,456.00	Annual
085	0740	2015	3015	4800	3	0	0311	Projects Administrator	1	87,456.00	Annual
085	0740	2015	3015	4800	3	0	0311	Projects Administrator	1	87,456.00	Annual

## CURRENT 2022 RECOMMENDED VACANCIES

9/12/2021

DEPT	FUND	DIV	SECT	SUB-SECTION	SCH	GRADE	TITLE CODE	TITLE DESCRIPTION	#	SALARY	SALARY TYPE
085	0740	2015	3015	4800	3	0	0313	Assistant Commissioner	1	94,704.00	Annual
085	0740	2015	3015	4800	BX	13	0366	Staff Assistant - Excluded	1	51,408.00	Annual
085	0740	2015	3015	4800	BX	17	1318	Training Director	1	73,788.00	Annual
085	0740	2015	3015	4800	B	14	1359	Training Officer	7	64,992.00	Annual
085	0740	2015	3015	4800	BX	17	4208	Shift Supervisor of Aviation Security	1	73,788.00	Annual
085	0740	2015	3015	4800	BX	17	4208	Shift Supervisor of Aviation Security	1	73,788.00	Annual
085	0740	2015	3015	4800	V	15	4209	Aviation Security Sergeant	6	64,944.00	Annual
085	0740	2015	3015	4800	I	13	4210	Aviation Security Officer	77	53,340.00	Annual
085	0740	2015	3015	4800	BX	12	7008	Aviation Surveillance Specialist	11	46,836.00	Annual
085	0740	2015	3015	4808	0	15	7002	Shift Supervisor of Security Communications Center	1	64,824.00	Annual
085	0740	2015	3015	4808	I	13	7003	Aviation Communications Operator	9	53,340.00	Annual
085	0740	2015	3015	4810	3	0	0311	Projects Administrator	1	86,928.00	Annual
085	0740	2015	3015	4810	V	13	6305	Safety Specialist	1	61,008.00	Annual
085	0740	2015	3015	4810	V	13	6305	Safety Specialist	1	61,008.00	Annual
085	0740	2015	3015	4810	V	13	6305	Safety Specialist	1	61,008.00	Annual
085	0740	2015	3015	4810	V	13	6305	Safety Specialist	1	61,008.00	Annual
085	0740	2015	3015	4810	V	13	6305	Safety Specialist	1	61,008.00	Annual
085	0740	2015	3015	4810	BX	17	7007	Aviation Safety Director	1	73,788.00	Annual
085	0740	2015	3015	4812	3	0	0313	Assistant Commissioner	1	115,560.00	Annual
085	0740	2015	3015	4812	B	14	8618	Emergency Management Coordinator	9	64,992.00	Annual
085	0740	2015	3015	4812	B	16	8620	Senior Emergency Management Coordinator	1	78,252.00	Annual

## CURRENT 2022 RECOMMENDED VACANCIES

9/12/2021

DEPT	FUND	DIV	SECT	SUB - SECTION	SCH	GRADE	TITLE CODE	TITLE DESCRIPTION	#	SALARY	SALARY
085	0740	2015	3015	4812	B	16	8620	Senior Emergency Management Coordinator	1	78,252.00	Annual
085	0740	2015	3015	4812	B	17	8621	Manager of Emergency Management Services	1	85,812.00	Annual
085	0740	2015	3015	4812	B	17	8621	Manager of Emergency Management Services	1	85,812.00	Annual
085	0740	2015	3015	4812	BX	14	8631	Airport Operations Center Coordinator	1	56,424.00	Annual
085	0740	2015	3015	4812	BX	14	8631	Airport Operations Center Coordinator	1	56,424.00	Annual
085	0740	2015	3015	4812	BX	14	8631	Airport Operations Center Coordinator	1	56,424.00	Annual
085	0740	2015	3015	4818	B	10	0302	Administrative Assistant II	8	44,808.00	Annual
085	0740	2015	3015	4818	B	12	0303	Administrative Assistant III	1	53,952.00	Annual
085	0740	2015	3015	4818	B	12	0303	Administrative Assistant III	1	53,952.00	Annual
085	0740	2015	3015	4818	B	12	0303	Administrative Assistant III	1	53,952.00	Annual
085	0740	2015	3015	4818	B	13	0308	Staff Assistant	1	59,184.00	Annual
085	0740	2015	3015	4818	B	9	0415	Inquiry Aide III	1	40,860.00	Annual
085	0740	2015	3015	4909	3	0	0311	Projects Administrator	1	90,120.00	Annual
085	0740	2015	3015	4909	3	0	0311	Projects Administrator	1	85,824.00	Annual
085	0740	2015	3015	4909	BX	14	4201	Landside Operation Manager	1	56,424.00	Annual
085	0740	2015	3015	4909	BX	14	4201	Landside Operation Manager	1	56,424.00	Annual
085	0740	2015	3015	4910	BX	17	7099	Airport Facilities Manager	1	73,788.00	Annual
085	0740	2015	3015	4910	BX	17	7099	Airport Facilities Manager	1	73,788.00	Annual
085	0740	2015	3015	4911	G	7	5403	Architect III	1	77,772.00	Annual
085	0740	2015	3015	4911	G	7	5403	Architect III	1	77,772.00	Annual
085	0740	2015	3015	4911	G	8	5620	Structural Engineer	1	85,764.00	Annual

### CURRENT 2022 RECOMMENDED VACANCIES

DEPT	FUND	DIV	SECT	SUB-SECTION	SCH	GRADE	TITLE CODE	9/12/2021 TITLE DESCRIPTION	ff	SALARY	SALARY TYPE
085	0740	2015	3015	4911	G	8	6054	Mechanical Engineer IV	1	85,764.00	Annual
085	0740	2015	3015	4912	3	0	0310	Project Manager	1	103,560.00	Annual
085	0740	2015	3015	4912	3	0	0310	Project Manager	1	96,600.00	Annual
085	0740	2015	3015	4912	3	0	0313	Assistant Commissioner	1	111,048.00	Annual
085	0740	2015	3015	4912	3	0	0313	Assistant Commissioner	1	119,040.00	Annual
085	0740	2015	3015	4912	3	0	0313	Assistant Commissioner	1	119,040.00	Annual
085	0740	2015	3015	4912	3	0	1191	Contracts Administrator	1	96,600.00	Annual
085	0740	2015	3015	4912	1	0	9679	Deputy Commissioner	1	132,828.00	Annual

**TOTAL VACANCIES**

**410**







CITY OF CHICAGO



CHICAGO DEPARTMENT OF AVIATION

**MEMORANDUM**

**To:** The Honorable Pat Dowell  
Chairman, Committee on the Budget and Government Operations

**From:** Jamie L Rhee  
Commissioner  
Chicago Department of Aviation

**CC:** Manuel Perez  
Mayor's Office of Intergovernmental Affairs

**Date:** 10-5-2021

**Re:** Request for Information from Annual Appropriation Committee Hearing

**ID#:** 85-07 Vacancies Cut

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The following information is provided in response to questions posed at our department's hearing on 10-1-2021 to discuss the proposed 2022 budget.

Alderman Reilly asked for number of vacancies being cut — what positions (job titles) are being eliminated.

None.

As always, please let me know if you have any further questions.



CITY OF CHICAGO



CHICAGO DEPARTMENT OF AVIATION

**MEMORANDUM**

**To:** The Honorable Pat Dowell  
Chairman, Committee on the Budget and Government Operations

**From:** Jamie L Rhee  
Commissioner  
Chicago Department of Aviation

**CC:** Manuel Perez  
Mayor's Office of Intergovernmental Affairs

**Date:** 10-5-2021

**Re:** Request for Information from Annual Appropriation Committee Hearing

**ID#:** 85-08 Non-Union Salary Increases

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The following information is provided in response to questions posed at our department's hearing on 10-1-2021 to discuss the proposed 2022 budget.

Alderman Reilly asked for number of non-union employees to receive salary increases in 2022 budget.

None.

As always, please let me know if you have any further questions.



CITY OF CHICAGO



CHICAGO DEPARTMENT OF AVIATION

## MEMORANDUM

**To:** The Honorable Pat Dowell  
Chairman, Committee on the Budget and Government Operations

**From:** Jamie L Rhee  
Commissioner  
Chicago Department of Aviation

**CC:** Manuel Perez  
Mayor's Office of Intergovernmental Affairs

**Date:** 10-5-2021

**Re:** Request for Information from Annual Appropriation Committee Hearing

**ID#:** 85-09 Outsourcing

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The following information is provided in response to questions posed at our department's hearing on 10-1-2021 to discuss the proposed 2022 budget.

Alderman Reilly asked for description of outsourced services projected for 2022.

None.

As always, please let me know if you have any further questions.



CITY OF CHICAGO



CHICAGO DEPARTMENT OF AVIATION

## MEMORANDUM

**To:** The Honorable Pat Dowell  
Chairman, Committee on the Budget and Government Operations

**From:** Jamie L Rhee  
Commissioner  
Chicago Department of Aviation

**CC:** Manuel Perez  
Mayor's Office of Intergovernmental Affairs

**Date:** 10-5-2021

**Re:** Request for Information from Annual Appropriation Committee Hearing

**ID#:** 85-10 Zero Based Budgeting

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The following information is provided in response to questions posed at our department's hearing on 10-1-2021 to discuss the proposed 2022 budget.

Alderman Reilly asked for list of savings and cost-efficiencies due to zero-based budgeting.

The Department of Aviation is expected to realize approx. \$10.8 million in savings and cost-efficiencies. Below is the summary of those savings:

Repairs & Maintenance: \$1.5 million  
Materials & Supplies: \$0.6 million  
Engineering/Professional Services: \$4.3 million  
Equipment/Property Rental: \$3.5 million  
Miscellaneous: \$0.9 million

As always, please let me know if you have any further questions.